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08/21/20  
Accrual Basis

**Fallen Leaf Lake Volunteer Fire Department**  
**Profit & Loss Budget vs. Actual Strike Team 2020-2021**  
July 2020 through June 2021

	<b>Jul '20 - Jun 21</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>13002 · Strike Team</b>	2,174.02	0.00	2,174.02	100.0%
<b>Total Income</b>	2,174.02	0.00	2,174.02	100.0%
<b>Expense</b>				
<b>90130 · Strike Team Expense</b>				
<b>90131 · Strike Team Uniform Exp</b>	370.99	0.00	370.99	100.0%
<b>90131-1 · Strike Team Travel Training</b>	0.00	0.00	0.00	0.0%
<b>90131-2 · Strike Team Travel Food</b>	0.00	0.00	0.00	0.0%
<b>90131-3 · Workers Comp Previous Season</b>	0.00	0.00	0.00	0.0%
<b>90131-4 · Strike Team Fuel</b>	94.07	0.00	94.07	100.0%
<b>90131-5 · Strike Team Medical Expense</b>	0.00	0.00	0.00	0.0%
<b>90132 · Strike Team Payroll</b>	98,884.50	0.00	98,884.50	100.0%
<b>90133 · Maintance Supplies</b>	3,804.76	0.00	3,804.76	100.0%
<b>90134 · Equipment</b>	6,794.08	0.00	6,794.08	100.0%
<b>90135 · Maintenance Appratus</b>	0.00	0.00	0.00	0.0%
<b>90136 · Strike Team Expense-Other</b>	0.00	0.00	0.00	0.0%
<b>Legal Professional Services</b>	0.00	0.00	0.00	0.0%
<b>Total 90130 · Strike Team Expense</b>	109,948.40	0.00	109,948.40	5.00
<b>Net Ordinary Income</b>	-107,774.38	0.00	-107,774.38	-4.00