



COMMUNITY SERVICES DISTRICT

Post Office Box 9415

South Lake Tahoe, CA 96158

To: Fallen Leaf Lake CSD Directors
From: Gary Gerren, Fire Chief/General Manager
Date: August 30, 2014
Re: Annual Report / Government Code Section 50075.3

An annual Special Fire Tax, set annually by the CSD Board, not to exceed \$660.00 per unit, subject to a maximum inflation adjustment of 1.5% per year, determined as follows: Unimproved - 0.5 unit; Improved – 1.0 unit; and Stanford Sierra Camp – 40 units to continue to fund the Fallen Leaf Lake Fire Department at the current level of emergency medical and fire protection services was passed by the necessary two-thirds majority June 3rd, 2014.

The funds received by the District through this Special Tax are collected by El Dorado County. The funds are transferred from the County upon written request of the Treasurer and or the President or Vice President of the Fallen Leaf Lake CSD Board into the Fallen Leaf Lake Fire Department checking account and used only for fire department services (personnel, equipment, and administrative) rendered to the Fallen Leaf Community.

For the period July 1, 2013 through June 30, 2014 the revenue to the District through a Special Tax of \$595.00 per improved parcel and \$297.50 per un-improved parcel was \$192,780.00. Expenditures included \$143,100 for personnel and \$49,680 for apparatus and equipment. As of June 30, 2014 there were no pending projects.

Gary Gerren, Fire Chief/General Manager
Fallen Leaf Lake CSD

This is a true and actual copy of the document submitted to the Fallen Leaf Lake CSD Board of Directors at the Board Meeting held August 30, 2014.

Board of Directors

Robert J. Cathcart – President

Lawrence Calof – Vice President

Tom Bacchetti – Director

Stephen A. Malley – Director

Mike Casey - Director