

**Fallen Leaf Lake CSD  
PARKS and RECREATION  
BUDGET 2014-15**

[illegible]

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53000			Community Building								
53100			Maintenance & Repair	\$600.00	52.40	\$600.00					
53200			Utilities								
53201			Propane	\$350.00	266.36	\$350.00					
53203			Liberty Energy	\$350.00	236.54	\$350.00					
53204			Mutual Water Company	\$450.00	450.00	\$450.00					
53205			STPUD	\$400.00	392.16	\$400.00					
			Total Utilities	\$1,550.00	\$1,345.06	\$1,550.00					
			Total Community Building	\$2,150.00	\$1,397.46	\$2,150.00					
54000			Insurance								
54001			Fire Insurance	\$10,900.00	9,902.00	\$10,020.00					
54004			Pollution Insurance	\$1,800.00	0.00	\$0.00	is a 2 year policy due again in 2016				
			Total Insurance	\$12,700.00	\$9,902.00	\$10,020.00					
56000			Miscellaneous	\$500.00	101.10	\$500.00					
56001			Reserve Fund Expenses	\$0.00	0.00	\$0.00					
			<b>TOTAL EXPENSES</b>	<b>\$97,260.00</b>	<b>\$76,088.34</b>	<b>\$95,143.00</b>					