

FLLCSD - ADMIN BUDGET 2023-24					
					2023-24 Budget
<i>Acct No.</i>	INCOME				
		Bank Interest Admin			\$0.00
60000		FLL VFD	2023-2024		\$48,500.00
61000		FLL P&R	2023-2024		\$48,500.00
	TOTAL INCOME				\$97,000.00
					2023-24 Budget
<i>Acct No.</i>	EXPENSES				
70000		LAFCO Support			\$0.00
71000		Election Fees			\$300.00
72000		Bank Charges			\$50.00
73000		Meeting / Legal Notices			\$200.00
74000		Memberships			\$3,600.00
75000		Miscellaneous			\$0.00
75100		Board Expenses			\$0.00

		FLLCSD - ADMIN BUDGET			2023-24 Budget
<i>Acct No.</i>	EXPENSES				
76000		Personnel			
76001			Travel		\$0.00
76002			GM Salary		\$52,500.00
76003			Payroll Taxes		\$4,000.00
76005			Education		\$0.00
		Total Personnel			\$56,500.00
77000		Postage and Delivery			\$1,100.00
78000		Printing/Photocopy			\$0.00
79000		Professional Fees			
79001			Bookkeeping		\$9,000.00
79002			Accounting Services		\$10,500.00
79003			Legal Services		\$6,000.00
79004			Website Services		\$1,500.00
		Total Professional Fees			\$27,000.00
6300		Repairs			
	6320	Computer Repairs			\$0.00
	6330	Equipment Repairs			\$0.00
	6300	Repairs - Other			\$0.00
		Total Repairs			\$0.00

		FLLCSD - ADMIN BUDGET			2023-24 Budget
<i>Acct No.</i>	EXPENSES				
81000		Office Supplies			\$2,500.00
81100		Office Equipment			\$2,000.00
82000		Telephone			\$3,000.00
83000		Internet			\$0.00
	TOTAL EXPENSES				\$96,250.00