

In order to reduce the amount of back-and-forth in CSD board meetings regarding financial reports and budget docs, I'd like to make the following proposals:

- Any line item on an EOY budget-to-actual financial report with a 10%+ variance ought to be accompanied by a brief written explanation from CSD staff, to be included as part of the board packet.
- Any line item on a mid-year budget-to-actual report which has already exceeded its annual budget amount by more than 10% ought to be accompanied by a brief written explanation from CSD staff, to be included as part of the board packet.
- For annual budgeting, any new line item or any item with a 10%+ variance from the previous FY budget ought to be accompanied by a brief written justification from CSD staff to flag for potential discussion by CSD board.

I think these proposals mostly impact the May and July CSD board meetings when we're discussing EOY financials and approving the budget for the following year.

If these proposals are non-controversial / easy to accomplish, could we please implement them?

Or if you think these require a vote of the CSD board, could you please add them to the agenda for discussion at the September 2 board meeting?