

				2019-20	F/Y 2018-19	2018-19
				Final Budget	July - May 2019	Approved Budget
RESERVE APPROVAL FOR 2019-20						
Acct No.	EXPENSES					
25104	Lobbist - see under Strike Team Expense			\$9,000.00	\$34,060.00	\$0.00
This line item will be removed	Minor Expenses			\$0.00	\$1,571.39	\$0.00
29050	Lease Purchase					
		5 years - 1st payment				
29051	Remount	6/1/219		\$33,466.48	\$33,466.48	\$0.00
		10 years - 1st				
29052	BME	payment 6/15/20		\$38,327.08	\$0.00	\$0.00
				\$80,793.56	\$69,097.87	\$0.00